

Workplan and Proposed Budget for 2023

Planned Activities	Time Frame	Proposed Budget
WLF In-Situ Online Meeting	Q1-Q2	USD 8,500
Activities supported by SUFIA TS <ul style="list-style-type: none"> a. Finalize the regional implementation guidelines of the CTI GESI Policy as recommended to SUFIA TS by SUFIA LCD. b. Facilitate in finalizing the draft “Regional Action Plan on COVID 19 Impacts on Women in Fisheries in the Coral Triangle ” prior to SOM adoption in FY24. c. Youth Ambassadors Program under the Regional Youth Engagement 	TBD	Supported by SUFIA TS

Workplan and Proposed Budget for 2023 (Con.)

Planned Activities	Time Frame	Proposed Budget
<p>Target Output B2.1.1 By 2023, the CTI-CFF Gender and Social Equality (GESI) Policy is integrated and mainstreamed in all CTI-CFF programs, projects and activities with roles of women, youth and local governments assessed and monitored in specific regional actions (projects, working groups etc.) as per the GESI Policy.</p>		<p>Depending upon budget/ Partners support</p>
<p>Target Output B2.2.1 By 2023, GESI regional guidelines on private sector partnerships and collaborations, and innovative financial resources are developed and/or improved.</p>		<p>Same Above</p>
<p>Output B2.1.1.a By 2023, GESI policy is endorsed by NCCs to the Senior Officials Meeting and approved by the Council of Ministers, and aligned with CT6 current and future policy framework.</p>		<p>Same Above</p>
<p>Output B2.1.1.b By 2023, GESI principles are integrated into the CTI-CFF M&E framework, CT Atlas and CT6 national framework.</p>		<p>Same Above</p>
<p>Output B2.1.1.c By 2023, Practical tools are developed to collect gender and social groups segregated data.</p>		<p>Same Above</p>
<p>Output B2.1.1.d By 2023, increase understanding and awareness related to GESI in the CTI-CFF through Communication, Education and Public Awareness (CEPA).</p>		<p>Supported by SUFIA TS</p>